

ATTACHMENT A

The Contractor shall use the following Assumptions in creating their cost estimates:

Research Program	Pre-Applications	Summary Statements	% to be discussed @ prog rev
Amyotrophic Lateral Sclerosis	60	50	35%
Autism	350	100	35%
Bone Marrow Failure	25	140	20%
Breast Cancer - Cycle 1	200	1700	25%
Breast Cancer - Cycle 2	0	1800	25%
Defense Health Program - enhanced	1000	500	20%
Genetic Studies of Food Allergies	0	50	50%
Gulf War	120	65	40%
Lung Cancer	25	10	100%
Multiple Sclerosis	175	200	25%
Neurofibromatosis	0	85	70%
Orthopedic	425	250	100%
Ovarian Cancer	420	140	70%
Peer Reviewed Cancer	800	350	35%
Peer Reviewed Medical	330	650	30%
Prostate Cancer	1100	1200	35%
Psychological Health/Traumatic Brain Injury	100	30	100%
Spinal Cord	625	200	35%
Tuberous Sclerosis	0	50	65%

**ASSUMPTIONS:**

Integration Panel members who are military or civil servants shall not receive honoraria or travel benefits from contractor  
 For a full listing of IP membership per research program, see CDMRP's website (<http://cdmrp.army.mil>)  
 The Government has the right to determine who shall perform Pre-Application review meetings

**NOTE:** All summary statements are forwarded to the Integration Panel members for programmatic review; however, only a select percentage of summary statements and abstracts are discussed at programmatic review (as indicated in column D).

Assumptions for Task 3.1.6  
Meeting, Scientific Administrative Services Support Contract

For estimation purposes, the Contractor shall use the following Assumptions for meetings and conference costs for Task 3.1.6 of the PWS:

<b><u>Assumptions:</u></b>	<b><u>Frequency*</u></b>	<b><u>Location</u></b>	<b><u>Number of Days</u></b>	<b><u>Breakout Rooms</u></b>
501 to 1000 participants	2	Continental US	4	12
251 to 500 participants	3	Continental US	3	8
101 to 250 participants	10	Continental US	2	6
51 to 100 participants	20	Baltimore/DC metro area	2	6
Up to 50 participants	20	Baltimore/DC metro area	2	3

**Other Assumptions:**

Approximately 25% of all attendees at each conference/meeting will be military or civil servants; therefore, contractor not responsible for travel & expenses  
Incorporate all tasks identified in 3.1.6 of the performance work statement

\* Total number of meetings/conferences over the life of the five year contract