

ATTACHMENT 4

FULLY BURDENED HOURLY RATES PER LABOR CATEGORY

BASE PERIOD
1 October 2011 thru 30 September 2012

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for the Base Period are specified below:

Historical Labor Category	Historical Hours	Contractor Labor Category	Proposed Hours	Fully Burdened Hourly Rate	Offered Price	Total Price
Program Manager Support Services	192			\$	\$	\$
Task Lead	1920			\$	\$	\$
Executive Administrative Support Services	1920			\$	\$	\$
General Administrative Support Services	7680			\$	\$	\$
Financial Management Support Services	1920			\$	\$	\$
Program Management and Budget Support Services	1920			\$	\$	\$
Human Resource/Personnel Support Services	1920			\$	\$	\$
Logistics Engineering Support Services	1920			\$	\$	\$
Legislative and Defense Committee Process Support	653			\$	\$	\$
TOTAL PRICE				\$	\$	\$

FULLY BURDENED HOURLY RATES PER LABOR CATEGORY

OPTION YEAR ONE
1 October 2012 thru 30 September 2013

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

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Program Management and Budget Support Services	1920			\$	\$	\$
Human Resource/Personnel Support Services	1920			\$	\$	\$
Logistics Engineering Support Services	1920			\$	\$	\$
Legislative and Defense Committee Process Support	653			\$	\$	\$
TOTAL PRICE				\$	\$	\$

FULLY BURDENED HOURLY RATES PER LABOR CATEGORY

OPTION YEAR TWO
1 October 2013 thru 30 September 2014

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

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Financial Management Support Services	1920			\$	\$	\$
Program Management and Budget Support Services	1920			\$	\$	\$
Human Resource/Personnel Support Services	1920			\$	\$	\$
Logistics Engineering Support Services	1920			\$	\$	\$
Legislative and Defense Committee Process Support	653			\$	\$	\$
TOTAL PRICE				\$	\$	\$

FULLY BURDENED HOURLY RATES PER LABOR CATEGORY

OPTION YEAR THREE
1 October 2014 thru 30 September 2015

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

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General Administrative Support Services	7680			\$	\$	\$
Financial Management Support Services	1920			\$	\$	\$
Program Management and Budget Support Services	1920			\$	\$	\$
Human Resource/Personnel Support Services	1920			\$	\$	\$
Logistics Engineering Support Services	1920			\$	\$	\$
Legislative and Defense Committee Process Support	653			\$	\$	\$
TOTAL PRICE				\$	\$	\$

FULLY BURDENED HOURLY RATES PER LABOR CATEGORY

OPTION YEAR FOUR
1 October 2015 thru 30 September 2016

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for the Base Period are specified below:

Historical Labor Category	Historical Hours	Contractor Labor Category	Proposed Hours	Fully Burdened Hourly Rate	Offered Price	Total Price
Program Manager Support Services	192			\$	\$	\$
Task Lead	1920			\$	\$	\$
Executive Administrative Support Services	1920			\$	\$	\$
General Administrative Support Services	7680			\$	\$	\$
Financial Management Support Services	1920			\$	\$	\$
Program Management and Budget Support Services	1920			\$	\$	\$
Human Resource/Personnel Support Services	1920			\$	\$	\$
Logistics Engineering Support Services	1920			\$	\$	\$
Legislative and Defense Committee Process Support	653			\$	\$	\$
TOTAL PRICE				\$	\$	\$