

**ATTACHMENT 4**

**FULLY BURDENED HOURLY RATES PER LABOR CATEGORY**

**BASE PERIOD**

*26 September 2011 thru 25 September 2012*

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for the Base Period are specified below:

<b>Historical Labor Category</b>	<b>Historical Hours</b>	<b>Contractor Labor Category</b>	<b>Proposed Hours</b>	<b>Fully Burdened Hourly Rate</b>	<b>Offered Price</b>	<b>Total Price</b>
Program Manager Support Services	1920			\$	\$	\$
Technical Lead – Senior Software Technical Architect	1920			\$	\$	\$
Database Administration I	1920			\$	\$	\$
Database Systems Administration II	1920			\$	\$	\$
Database Systems Administration III	1920			\$	\$	\$
Application Programmer I	1920			\$	\$	\$
Application Programmer II	1920			\$	\$	\$
Application Programmer III	1920			\$	\$	\$
<b>TOTAL PRICE</b>				\$	\$	\$

**FULLY BURDENED HOURLY RATES PER LABOR CATEGORY**

**OPTION YEAR ONE**  
**26 September 2012 thru 25 September 2013**

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for the Base Period are specified below:

<b>Historical Labor Category</b>	<b>Historical Hours</b>	<b>Contractor Labor Category</b>	<b>Proposed Hours</b>	<b>Fully Burdened Hourly Rate</b>	<b>Offered Price</b>	<b>Total Price</b>
Program Manager Support Services	1920			\$	\$	\$
Technical Lead – Senior Software Technical Architect	1920			\$	\$	\$
Database Administration I	1920			\$	\$	\$
Database Systems Administration II	1920			\$	\$	\$
Database Systems Administration III	1920			\$	\$	\$
Application Programmer I	1920			\$	\$	\$
Application Programmer II	1920			\$	\$	\$
Application Programmer III	1920			\$	\$	\$
<b>TOTAL PRICE</b>				\$	\$	\$

**FULLY BURDENED HOURLY RATES PER LABOR CATEGORY**

**OPTION YEAR TWO**  
**26 September 2013 thru 25 September 2014**

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for the Base Period are specified below:

Historical Labor Category	Historical Hours	Contractor Labor Category	Proposed Hours	Fully Burdened Hourly Rate	Offered Price	Total Price
Program Manager Support Services	1920			\$	\$	\$
Technical Lead – Senior Software Technical Architect	1920			\$	\$	\$
Database Administration I	1920			\$	\$	\$
Database Systems Administration II	1920			\$	\$	\$
Database Systems Administration III	1920			\$	\$	\$
Application Programmer I	1920			\$	\$	\$
Application Programmer II	1920			\$	\$	\$
Application Programmer III	1920			\$	\$	\$
<b>TOTAL PRICE</b>				\$	\$	\$

**FULLY BURDENED HOURLY RATES PER LABOR CATEGORY**

***OPTION YEAR THREE***

***26 September 2014 thru 25 September 2015***

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for the Base Period are specified below:

<b>Historical Labor Category</b>	<b>Historical Hours</b>	<b>Contractor Labor Category</b>	<b>Proposed Hours</b>	<b>Fully Burdened Hourly Rate</b>	<b>Offered Price</b>	<b>Total Price</b>
Program Manager Support Services	1920			\$	\$	\$
Technical Lead – Senior Software Technical Architect	1920			\$	\$	\$
Database Administration I	1920			\$	\$	\$
Database Systems Administration II	1920			\$	\$	\$
Database Systems Administration III	1920			\$	\$	\$
Application Programmer I	1920			\$	\$	\$
Application Programmer II	1920			\$	\$	\$
Application Programmer III	1920			\$	\$	\$
<b>TOTAL PRICE</b>				\$	\$	\$

**FULLY BURDENED HOURLY RATES PER LABOR CATEGORY**

***OPTION YEAR FOUR  
26 September 2015 thru 25 September 2016***

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category to perform the requirements of the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories proposed. The offeror may propose additional labor categories, or additional levels per labor category in accordance with their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for the Base Period are specified below:

<b>Historical Labor Category</b>	<b>Historical Hours</b>	<b>Contractor Labor Category</b>	<b>Proposed Hours</b>	<b>Fully Burdened Hourly Rate</b>	<b>Offered Price</b>	<b>Total Price</b>
Program Manager Support Services	1920			\$	\$	\$
Technical Lead – Senior Software Technical Architect	1920			\$	\$	\$
Database Administration I	1920			\$	\$	\$
Database Systems Administration II	1920			\$	\$	\$
Database Systems Administration III	1920			\$	\$	\$
Application Programmer I	1920			\$	\$	\$
Application Programmer II	1920			\$	\$	\$
Application Programmer III	1920			\$	\$	\$
<b>TOTAL PRICE</b>				\$	\$	\$